

EL RIO

HEALTH



2025 Community Report Supplement
2024 Annual Report

2024 Financials

El Rio Health Revenue

Patient Revenue	\$271,979,737	86%
(Includes Medicaid, Medicare, Private Insurance, and Self-Pay Patients)		
Federal Grants	\$14,783,968	5%
Other Grants and Public Support	\$18,652,010	6%
*El Rio Health Center Foundation	\$4,987,519	1%
In-Kind Contributions	\$5,914,577	2%
Total Revenue and Public Support	\$316,317,811	100%

Expenses

Direct Patient Services	\$259,669,682	84%
General and Admin	\$32,310,699	10%
Depreciation	\$8,492,501	4%
Interest	\$1,347,691	0%
In-Kind Expense	\$5,914,577	2%
Total Expenses	\$307,735,150	100%

Total Increase in Net Assets

Excess of Revenue and Public Support Over Expenses	\$8,582,661
Investment (loss) income	\$6,439,717
El Rio Health Center Foundation - Restricted Funds	\$173,710
Total Increase in Net Assets	\$15,196,088
Total Uncompensated Charity Care	\$20,078,652
Total Ending Net Assets	\$161,783,882

El Rio Health Center Foundation:

Foundation Program Services	90%
Fundraising	1%
Administrative	9%

Revenues & Support

Grants and contributions	\$3,287,192	62%
Special events revenue	\$838,372	16%
Net investment income	\$1,035,665	20%
In-kind contributions	\$108,729	2%
Total Revenue	\$5,269,958	100%

*Foundation is net of restricted revenue less In-Kind donations

Expenses

Program services.....	\$3,351,398	88%
Management and general	\$337,769	8%
Special events and fundraising	\$23,700	1%
In-kind expenses	\$108,729	3%
Total Expenses.....	\$3,821,596	100%

Net Assets

Increase in net assets.....	\$1,448,362
Net assets, beginning of year	\$17,003,178
Total Ending Net Assets.....	\$18,451,540

129,045
People Served

558,579
Annual Patient Visits

14
Locations in Tucson

93% Patients at or below 200% of poverty

68% Patients at or below 100% of poverty



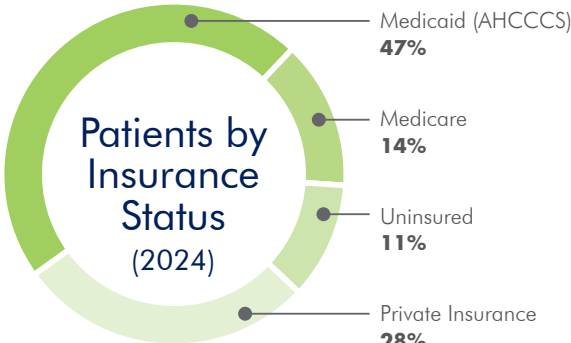
37,024 Children 0-17
(29%)



73,465 Adults 18-64
(57%)

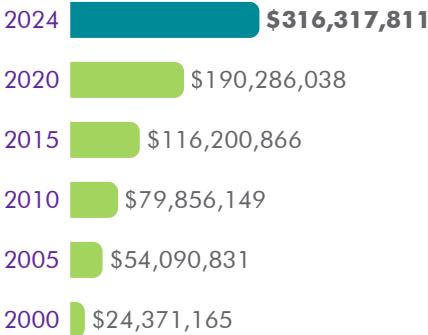


18,556 Seniors 65+
(14%)

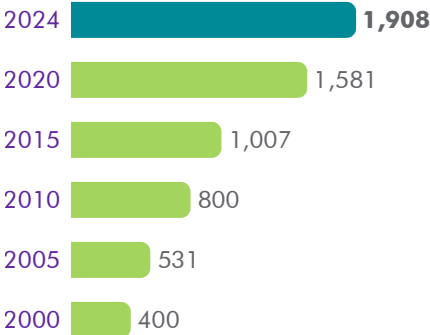


27
Educational Partnerships

Revenue Trend



Number of Employees



El Rio Health Leadership

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